

BAR NO. 1

QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of March 2017

P / A / P Code	Performance Indicator/s	UACS CODE	FY 2017 Physical Targets					FY 2017 Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)		100000000												
A.01.a. GENERAL MANAGEMENT AND SUPPORT		100010000												
1. Personnel Management	personnel records maintained/ updated (no.)		802				802	701				701	(101)	
	training/workshop/seminar attended (no.)		1				1	1				1	-	
2. Procurement Services	bidding conducted/contract/ Purchase Order issued (no.)		74				74	93				93	19	
3. Property Management														
• Maintenance/Repair of facility (no.)	report submitted (no.)		13				13	15				15	2	
• Inventory of Regional and Field Office properties	report submitted (no.)		3				3	3				3	-	
4. Communications	message / e-mail transmitted / fax delivered (no.)		1,450				1,450	4,022				4,022	2,572	
5. Records Management	records maintained/ updated (no.)		2,250				2,250	2,767				2,767	517	
6. Fiscal Collection	Official Receipt (O.R.) issued (no.)		1,377				1,377	2,664				2,664	1,287	
7. Budget / Accounting														
a. Preparation of Financial Plan														
	voucher and payroll indexed & processed (no.)		2,250				2,250	2,694				2,694	444	
b. Submission of Reports	Financial report prepared and submitted (no.)		5				5	5				5	-	
• Budget and Financial Accountability report (BFAR)														
- BFAR No. 1														
- FAR No. 1														
- BFAR No. 1-A														
- BFAR No. 1-B														
- FAR No. 2														
- FAR No. 2-A														
- BFAR No. 5														
(report submitted consist of the above-specified reports)														

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(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
• FAR No. 4 (To be submitted on or before the end of the following month)	Report submitted (no.)		15				15	18				18	3	
8. Cashiering	CA's prepared (no.)		36				36	126				126	90	
	checks issued / cancelled (no.)		100				100	96				96	(4)	
9. Top Management Supervision	papers / documents acted upon (no.)		3,400				3,400	9,240				9,240	5,840	
10. Capital Outlay														
a. Building Operation, completion, rehabilitation and repair			2				2					-	(2)	
A.01.b Human Resource Development		100020000												
2. Training Implementation and Management														
2.a Good Governance														
*Training/Workshop on Values 'Orientation for New Entrants	Training/Workshop/ conducted (no.) Report submitted (no.)		5				5	5				5	-	
* Trng on Government Procurement Act (RA 9184) (Planning Officers of RO, PENROs/CENROs and Finance Division Staff)	Training/Workshop/ conducted (no.) Report submitted (no.)		1				1					-	(1)	
2.b Technical/Functional Skills Development Program														
2.b.1. Support Services														
*Project Monitoring and Impact Evaluation for Planning Officers	Training conducted (no.) Report submitted (no.)		1				1					-	(1)	
*Training on Records Management and Proper Disposal of Documents	Training conducted (no.) Report submitted (no.)		1				1	1				1	-	
* Workshop/Roll-out on Financial Management (E-NGAS and e-Budgeting, etc.)	Training conducted (no.) Report submitted (no.)		1				1					-	(1)	

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2.b.2. Technical Services														
*Enforcement	Training conducted (no.) Report submitted		1				1					-	(1)	
2.b.3 Capability /Staff Development Training														
*Attendance to Trainings (National or Local) (Technical and Management Staff)	Trainings attended (no.) Report Submitted (no.)		7				7	7				7	-	
3. Coordinates/facilitate various trainings/ meeting of the different services & divisions in the region	Training/Conferences/ Meeting coordinated/facilitated (no.) Report submitted (no.)													
3. a. Executive Committee Meeting	Meetings coordinated/facilitate (no.) Report submitted (no.)		1				1					1	-	
3. b. Management Conference	Conference coordinated/ Facilitated (no.) Report submitted (no.)		1				1					1	-	
3. c. Coordinate/facilitate various training/meetings of the different sectors of the regional office	Training/Conference/Meeting Coordinated/Facilitated (no.) Report Submitted (no.)		2				2	7				7	5	
5.Health and Wellness Program			8				8	8				8	-	
a. Health and Risk Assessment	Health and Wellness Program Introduced/ Report submitted (no.)		1				1	1				1	-	
b. Health and Wellness Program (Zumba/Aerobics)	Physical activities conducted Report submitted (no.)		6				6	6				6	-	
c. Learning Course on Health and Wellness (with PWD-SC)	Training/Workshop/Orientation Conducted (no.)		1				1	1				1	-	



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(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
3. Management and Maintenance of ICT Resources/Facilities other Information System	Website maintained (no.)	200020000	5				5					5	-	
	Internet connectivity / maintained / operationalized / monitored (no.)		13				13	16				16	3	
	VOIP maintained / operationalized / monitored (no.)		30				30	30				30	-	
	Safety and Security System equipment maintained / operationalized / monitored (no.)		92				92	99				99	7	
	(Replacement of defective CCTV)													
	Server Room Maintained / operationalized/monitored maintained (no.)		1				1	1				1	-	
6. Publication of Statistical Information	ENR quarterly statistical reports submitted (no.)		5				5	5				5	-	
A.02.b Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources Including Environmental Education		200020000												
1. Technical & popular materials produced & disseminated.	press/photo releases (no.)		27				27	54				54	27	
	regular newsletter, no. of copies		500				500	500				500	-	
	leaflets, no. of copies		242				242	640				640	398	
	streamers/tarpaulins produced (no.)		24				24	42				42	18	
2. Undertake environmental education														
	production & airing of radio, program, no. of hrs.		6				6	8				8	2	

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(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
	production & airing of radio plugs, no. of spots		55				55	190				190	135	
	lectures and/or presentations conducted (no.)		5				5	23				23	18	
	fora, symposia or meetings conducted (no.)		6				6	16				16	10	
	fora, symposia or meetings attended (no.)		3				3	10				10	7	
3. Maintenance of Library			-				-							
	ENR library maintained (no.)		1				1	3				3	2	
	Local newspapers monitored (no.)		12				12	18				18	6	
4. Print, broadcast and Issues monitoring	report submitted (no.)		18				18	77				77	59	
A.02.c. Legal Services including Operations Against unlawful Titling of Public Land		200030000												
1. Investigation on claims and conflict cases/public hearing/court appearance/resolution of cases	Investigations conducted (no.)		5				5	11				11	6	
	Court Hearings/ appearances (no.)		20				20	29				29	9	
	ENR related cases resolved		10				10	11				11	1	
	(a) ageing cases (no.)		5				5	1				1	(4)	
	- CY 2012-2017													
	- CY 2011 below													
	(b) flashpoint cases (no.)		5				5	10				10	5	
	Reversion cases reviewed (no.)		10				10	4				4	(6)	

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(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
	Cases involving violation of ENR laws filed (no.)		1				1	2				2	1	
2. Procurement of Legal books/references on ENR-related matters	- Legal Books/references purchased (no.)		3				3	1				1	(2)	
	- SCRA/CDs/Online references		3				3	1				1	(2)	
MFO 1 ECOSYSTEM POLICY SERVICES		301000000												
A.03.a Formulation and Monitoring of ENR Sector Plans, Programs and Projects		301010000												
I. Preparation and Updating of Climate Resilient Plans														
1. Watershed Management Planning														
a. Watershed Characterization and Vulnerability Assessment	Watershed characterized with VA (no) (ha)													
MILESTONE TARGETS:														
- primary data gathered	progress report(no.)		1				1					-	(1)	
b. Preparation of Integrated Watershed Management Plan (IWMP) ( including NGP Areas) (GIS maps to be furnished to RICTU, PMD for compilation)	IWMP prepared and submitted (no./ha) IWMP approved and endorsed to CO-FMB (no.)					2	2				2	2	-	
MILESTONE TARGETS:														
- drafting of IWMP (%completed)			2				2					-	(2)	

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(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
4. Formulation and Updating of Community Resource Management Framework (CRMF) including map and 5-year Workplan														
- Map preparation and printing														
- Community Meetings & workshops at least 6 mtngs & workshops @ 5,000/mtng														
- Per diem and Travelling expenses (GIS generated maps to be furnished to RICTU for compilation)	CRMF reviewed and indorsed to RO (no.) CRMF & 5-yr workplan prepared/ updated indorsed to PENRO (no.)		3				3	1				1	(2)	
6. National Forest Monitoring Program														
a. Relocation & re-measurement of Forest Resources Assessment (FRA) tracts (GIS maps to be furnished to RICTU, PMD for compilation)	FRA tracts relocated & re-measured (no.) (with GIS generated-map and Geo-tagged photos)		2				2	2				2	-	
7. Forest Products Utilization and Price Monitoring - Price monitoring of forest products	consolidated price data by PENRO submitted to FMB quarterly with monthly breakdown (no.)  price data gathered,processed and summarized 12 monthly reports submitted to RO (no)		3				3	3				3	-	
8. Forest Information System (FIS)	Forest Tenure records assessed & validated & integrated (no.)		25				25	25				25	-	
9. Revenue Generation	revenues generated (Php)		407				407	1,039,090				1,039,090	1,038,683	



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II. PLANNING AND MANAGEMENT														
1. Preparation and Review of Annual Budget/Target Proposal and Physical and Financial Plan	Updated/prepared proposals and Work and Financial Plan of the Region													
● Preparation of FY 2017 Budget Proposal Consultative workshop w/ CENROs, PENROs and Regional Office - BP presentation to CSO and RDC - Attendance to Budget Hearing (4) '- Attendance to Sectoral Consultation (4)	FY 2018 Budget Proposal reviewed/evaluated and submitted(no.)		5				5	5				5	-	
2. Monitoring and Evaluation of Accomplishments	PENRO and CENRO monitored (no.) Report submitted (no.)		21				21	21				21	-	
● Conduct of WFP Orientation, UWM, Processes Means of Verification (MOV), etc. ● Enhanced monitoring of PENRO and CENRO accomplishments by the Regional Office and Central Office ● Preparation of reports on enhanced Monitoring ● Preparation of Midyear and annual assessment reports ● Midyear and Annual Assessment Workshop ● Preparation of Quarterly Narrative Reports														
3. Attendance to Workshop, Meetings and Trainings - BP Presentation(RDC and CSO) - FE Updating - National Reprogramming (5 pax) - Convergence/coordination meeting with NGA, (NEDA, DILG, DA, DSWD, etc.), LGUs, CSO, etc. - Attendance to PaPIS activities - Attendance to BP proposal Workshop & OSBP	No. of Workshop/Meetings attended		7				7	10				10	3	

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(1)			(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
MFO 2 ECOSYSTEM MANAGEMENT SERVICE															
A.03.b Forest Development, Rehabilitation and Protection															
ENHANCED NATIONAL GREENING PROGRAM (E-NGP)			303010001												
1. Site Planning		Site validated/ assessed (ha.) GIS-generated map (no.)		12,282				12,282					-	(12,282)	
2. Seedling Production		seedlings produced (no)		1,486,334				1,486,334	552,425				552,425	(933,909)	
4. Maintenance and Protection of Established Plantations				50,872				50,872	50,872				50,872	-	
b. Maintenance and Protection of Plantations established in CY 2016		area maintained and protected (ha.) (with GIS-generated map)		33,209				33,209	33,209				33,209	-	
c. Maintenance and Protection of Plantations established in CY 2015		area maintained and protected (ha.) (with GIS-generated map)		17,663				17,663	17,663				17,663	-	
4. Mechanized and Modernized Forest Nursery													-		
a. Maintenance and Protection of Plantations established in CY 2016		Area maintained and protected (ha)		392				392	392				392	-	
c. Hiring of EEO per SIAD Model Site		EEO hired (no)		6				6	2				2	(4)	
5. Hiring of ENR Extension Officers															
Regular Target		No. Of ENR Extension Officers hired		175				175	253				253	78	
CARP-CBFM															
1. Program Beneficiaries Development (PBD)		PBD implemented (no.)		1				1					-	(1)	
		report submitted (no.)		1				1					-	(1)	
2. Hiring of support staff		support staff hired (no.)		4				4	4				4	-	
				4				4	4				4	-	

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A.03.c Land Survey, Disposition and Records Management		302020000												
1. Land Disposition/Distribution														
a. Residential Free Patent (disposed under RA 10023 or residential free plan)	Patents issued (no.) application processed w/ final action patents issued,signed and transmitted to ROD action (no.) (ha)		160				160	109				109	(51)	
								6.4509				6.4509		
b. Agriculture Free Patent	Patents issued (no.) application processed w/ final patents signed and transmitted to ROD action (no.) (ha)		400				400	216				216	(184)	
								738.9870				738.9870		
c. Commercial, Industrial, MSA, Others	Patents issued (no.) application processed w/ final patents signed and transmitted to ROD action (no.) (ha)		40				40					-	(40)	
e. Resolution of Land Disputes/Cases	Land Disputes/Cases Resolved (no) Cases resolved/decided (no.) Land Disputes/Cases Investigated (no)		3				3	5				5	2	
2. Land Surveys			875				875	395				395	(480)	
a. Lot Survey -Residential (RA-10023)	approved isolated survey plans under LAMS (no.)		500				500					-	(500)	
1. Inspection, Verification & Approval of Survey (IVAS) for Isolated Lots using LAMS	Approved isolated survey under LAMS (no.)		375				375	395				395	20	
3. Reconstruction of old/missing/destroyed survey records	lots reconstructed (no)		1,100				1,100	1,124				1,124	24	
4. Land Records Management														
4.1 Adoption of Land Administration and Management Systems (LAMS)														
1. Quality Assurance														
1.1 Validation of Scanned Images	Scanned images validated (no.)		844,620				844,620	386,534				386,534	(458,086)	
	Survey Records (sheets) Validated (no.)		48,820				48,820	152,358				152,358	103,538	
	Isolated Survey Plans Validated (no.)		7,700				7,700	1,431				1,431	(6,269)	
	Survey Envelopes (sheets) Validated (no.)		41,120				41,120	150,927				150,927	109,807	

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1.1.2 Public Land Applications Records	Public Land Applications (sheets) Validated (no.)		795,800				795,800	234,176				234,176	(561,624)	
1. 2 Validation of Encoded Data			37,275				37,275	29,898				29,898	(7,377)	
	Encoded Survey Records Validated (no.)		23,375				23,375	28,083				28,083	-	
	Encoded Isolated Survey Plan - Marginal Information (plans) Validated (no.)		3,125				3,125	7,397				7,397	4,708	
	Encoded Lot Data Computations (lot/parcels) Validated (no.)		20,250				20,250	20,686				20,686	4,272	
			13,900				13,900	1,815				1,815	436	
1.2.2 Public Land Application Record	Encoded Public Land Applications (carpetas) Validated (no.)		13,900				13,900	1,815				1,815	(12,085)	
2.1 Desktop Server and Network Attached * Storage (20 TB)	Desktop server and network attached storage procured (no.)		1				1					-	(1)	
2.2 Hiring of Personnel for Records Retrieval, * Recording and Safekeeping	Personnel hired (no.)		5				5	5				5	-	
3.1 . Land Records and Maintenance (To include new records from CY 2013-2015)	records maintained (no)		188,000				188,000	197,105				197,105	9,105	
• Encoding			33,000				33,000	27,863				27,863	(5,137)	
- Survey records	LDCs (lot parcels) encoded (no.)		30,000				30,000	19,848				19,848	(10,152)	
	Isolated Survey Plan (Marginal		3,000				3,000	8,015				8,015	5,015	
• Scanning			155,000				155,000	169,242				169,242	14,242	
	Isolated Survey Plan (Marginal		1,000				1,000	1,431				1,431	431	
	Survey documents (sheets) scanned (no.)		77,000				77,000	23,223				23,223	(53,777)	
	LDCs (sheets) scanned (no.)		77,000				77,000	144,588				144,588	67,588	
CENTRAL OFFICE-BASED FUND (COBF)														
Comprehensive Agrarian Reform Project (CARP)														
1. Inspection, Verification & Approval of Survey (IVAS)	Approved isolated survey (no.)		2,135				2,135	2,462				2,462	327	
2. Hiring of Support Staff	Support staff hired (no.)		12				12	12				12	-	
3. Project Monitoring and Supervision	project monitored/supervised (no.)		1				1	1				1	-	

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A.03.d Management of Protected Areas, Wildlife, Coastal and Marine		302030000												
A.03.d.1 Protected Areas Development and Management		302030001												
A. Protected Area Management Program														
1. Sustainable Financing (Ecotourism Development; PES Study; Resource Valuation)														
b. Ecotourism Enhancement/ Maintenance ( Water and electrical supply, visitors' center improved)	Infrastructure maintained in accordance to DAO 2009-09 (no.) reports on facilities maintained (no.)		2				2					-	(2)	
2. PA Habitat Protection Program														
a. Hiring of blue brigade volunteers	Report submitted to BMB (no.) brigade hired (no.) report submitted to RO(no.)		10				10	10				10	-	
- Brigade (by PASu Staff)	area patrolled (ha)		18,587				18,587	15,747				15,747	(2,840)	
b. Implementation of Biodiversity Monitoring System (BMS)	consolidated BMS reports (no.)		4				4	4				4	-	
c. Procurement of Supplies/Maintenance	supplies and materials for monitoring procured (no)		5				5	4				4	(1)	
d. Advocacy														
- Hiring of Project Support staff	Project support staff hired (no.)		5				5	3				3	(2)	
3. PAMB Operationalizations														
- Capacity Building for PAMB members and PA Staff	PAMB members & PA staff trained/ capacitated (no.)		5				5					-	(5)	
• Conduct of Training Needs Assessment	report submitted to BMB (no.) report submitted to RO (no.)		5				5	3				3	(2)	

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(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
• Conduct of Actual Training	Training conducgted (no.)		Target lodged at HRD									-	-	
• Conduct of PAMB Meetings	Report submitted (no.)													
	Resolution and/or MOA forged on partnership and resources secured(no.)		5				5	9				9	4	
B. Cave Management and Protection Program														
3. Implementation of Cave Management Plan	TA provided Number of MOAs with LGU for the preservation, development and management of caves located in their respective territorial jurisdiction		4				4	1				1	(3)	
GENDER AND DEVELOPMENT														
1. Attend/participate in capability building for members of GAD mainstreaming	No. of men and women participated/attended (no.)													
			4				4	4				4	-	
a. GMEF (6 pax)			1				1	1				1	-	
b. Gender Analysis (6 pax)			1				1	1				1	-	
c. HGDG (6 pax)			1				1	1				1	-	
d. Local GAD Meetings/ activities			1				1	1				1	-	
A.03.d.2 Protection and Conservation of Wildlife		302030002										-		
A. Protection and conservation of threatened species												-		
1. Endemic Species Conservation														
a. Philippine Eagle	Reports on conservation activities reviewed and endorsed to BMB (no)													
Conservation of threatened species	(with GIS-generated map and Geo-tagged photos)		4				4	4				4	-	
Habitat Protection/Patrolling (km, time spent)														
BMS/community involvement	Hatchery establishment/management													
Hatchery establishment/management	Nesting sites identified (no.)													
Communication, Education, Participation and Awareness (CEPA) program	Phil. Eagle observed/sightings (no.)													
Population monitoring and protection														

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			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (7= 3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (12= 8+9+10+11)		
(1)		(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)		(13)	(14)
c. Bats (Flying Foxes)			1				1	1				1	-	
- conduct of population status surveys in major roosting sites	Reports on the conduct of population status surveys submitted to BMB (no.)													
	Reports on conservation activities reviewed and endorsed to BMB (no) <i>(with GIS-generated map and Geo-tagged photos)</i>		1				1	2				2	1	
2. Migratory Species														
a. Marine turtle			4				4	3				3	(1)	
- Rescue, rehabilitation, tagging and/or release	Reports on conservation activities reviewed and endorsed to BMB (no) <i>(with GIS-generated map and Geo-tagged photos)</i>													
- nesting incidence monitoring														
- Hatchery establishment/management														
- CEPA activities transferred to (RPAO)														
b. Marine mammals (dugong)			1				1	1				1	-	
- rescue of stranded dugong	Reports on conservation activities undertaken submitted to PENRO(no.)													
- Habitat Management	stranded dugong rescued (no.)													
- CEPA activities transferred to (RPAO)	<i>(with GIS-generated map and Geo-tagged photos)</i>													
c. Migratory bird			5				5	3				3	(2)	
	Reports on conservation activities undertaken submitted to PENRO(no.) <i>(with GIS-generated map and Geo-tagged photos)</i>													
B. Critical habitat Establishment and Management (DAO 2007-02)														
1. Critical Habitat Establishment			1				1	1				1	-	
	Biophysical and socio-economic assessment report with map and technical description of the area													
	Proceedings of local consultation including photo documentation with written support from key stakeholders													
C. Invasive Alien Species Management														
- IEC	IAS managed (no.) report submitted to BMB (no.)		1				1	1				1	-	

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			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
A.03.d.3 Management of Coastal and Marine Resources Areas		302030003												
I. Marine Protected Area Networking, Strengthening and Establishment														
1. Detailed Assessment of Coastal Habitats outside NIPAS MPAs (Comprehensive assessment including vulnerability to pressures and drivers) - Seagrass	Reports submitted with site files (photos and maps)		160				160	250				250	90	
- Coral Reef	Reports submitted with site files (photos and maps)		121				121	325				325	204	
2. KAP Survey (coastal barangays within NIPAS MPAs)	Surveys conducted/No. of reports on KAP Survey results of each coastal bgy submitted to BMB (no.)		2				2	3				3	1	
3. Marine Protected Areas Networking	No. of MPA Network/s established		1				1	1				1	-	
III. Maintenance and Protection														
1.Maintenance and Protection of coastal and marine ecosystems (including reduction of threats and pressures identified)	Area (ha) of ecosystems managed protected and maintained and reports submitted (no.)		1				1	1				1	-	
	Maintenance and Protection of equipment purchased (no.)		1				1	1				1	-	
IV. Capacity Building														
1. Training on MPA Management							-	1				1	1	
2. Capability Building for Stakeholders (Social and Natural Science Citizenry (Citizen Science))			1				1	1				1	-	
3. Social Marketing and Mobilization Enhancement Training								1				1	1	



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(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
V. Knowledge Management														
1. Maintenance of Regional Database) (with cataloguing)	database updated (no.)		1				1	1				1	-	
2. Regional Website Development with regular Updating (Coastal and Marine online profile/state of the coast of the Region)	Regl website developed dedicated for coastal and marine and other activities for ICM approach/ridge to reef startegy/issues		1				1	1				1	-	
- Procurement of 1 Unit Desktop	desktop computer procured(no.)		1				1	1				1	-	
VII. Technical Assistance														
1. TA to LGUs (PCRA, ICM, Technical Capacity such as Assessments and Sustainable Livelihood)			1				1	1				1	-	
2. Hiring of Coastal Extension Officers	CEOs hired (no.)		1				1	1				1	-	
VIII. Support to Coastal and Marine Infrastructure														
1. Enhancement of research buidling (Board walk, water system, electricty furniture and fixture)	research building improved (no.)		1				1					-	(1)	
2. Maintenance of Central Mangrove Nursery	Mangrove nursery maintained (no.)		1				1	1				1	-	
MFO 3 ECOSYSTEM REGULATION SERVICES														
A.03.g. Enforcement of Laws, Rules and Regulations														
A.03.g.1 Permit Issuance and Monitoring of Forest and Forest Resources Use														
		303010001												
1. Forest Products Utilization and Land Use Regulation														
- Compliance monitoring of existing agreements and permit														
	- CBFMA													

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(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
	tenurial instrument holders assessed/evaluated with categorical recommendation (no.) - CBFMA						-	4				4	4	
- CSC Assessment	CSC assessed w/ categorical recommendation (no.)		62				62	62				62	-	
2. Implementation of Forest Protection Program (Menu of Strategies in Support to A.03.g.4 (AILTF))														
<u>MENU 1</u>														
Provision of full logistic and material support														
• Menu 1.3														
'- Procurement of Geotagging Equipment	Geotagging equipment procured (no.)		52				52					-	(52)	
'- Procurement of Fire fighting Equipment			26				26					-	(26)	
<u>MENU 2</u>														
Improvement of infra-structures and provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases														
'- Construction of Look Out Tower	Look out tower constructed (no.)		4				4					-	(4)	
• Menu 2.5 Support to investigation & filing of criminal complaint	Report submitted (no.)						-	3				3	3	
<u>MENU 3</u>														
Active Collaboration and Involvement of Forest Communities and other Stakeholders in Forest Protection and Law Enforcement														
• Menu 3.1 - Daily Allowances (TEVs) (10 km /month/team/FR) (4 members per team)	Patrol route prepared and conducted(km) Patrol reports submitted with actions taken (no) (5 teams/10 km/month)		870				870	442				442	(428)	

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(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
<b><u>MENU 5</u></b> <i>Sustained a well-planned Information, Education and Communications (IEC) campaign region-wide down to CENRO level</i>														
<b><u>MENU 6</u></b> <i>Consistent apprehension, &amp; mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements</i>														
<ul style="list-style-type: none"> <li><b>Menu 6.1</b> Apprehend undocumented forest products including NTFPs, vehicles, equipment and other implements</li> </ul>							-	5				5	5	
<ul style="list-style-type: none"> <li><b>Menu 6.2</b> Hauling of apprehended forest products and vehicles to safe places</li> </ul>	apprehended forest products hauled to safe places (vol) apprehended vehicles hauled to safe places (no)						-	9				9	9	
<b>A.03.g.3 Issuance of Protected Area Community-based Resource Management Agreement and Monitoring of Protected Areas, Wildlife, Coastal and Marine Resources</b>		<b>303010003</b>												
1. Enforcement of PA Wildlife and Cave														
a. Conservation and Protection of Wildlife <ul style="list-style-type: none"> <li>- Issuance of wildlife permits</li> <li>- Conduct of compliance monitoring</li> <li>- Enforcement of PAs, wildlife, and cave laws, rules and regulations</li> </ul>	Wildlife permits issued (no.) - wildlife transport permit - gratuitous permit		24				24	35				35	11	
	Wildlife Permit holders with compliance monitoring report submitted to BMB		5				5	8				8	3	
3. Deputation and mobilization of WEO	WEOs deputized/mobilized (no.) Reports submitted (no.)		5				5	4				4	(1)	

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(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
4. Operationalization/mobilization of wildlife monitoring units	Wildlife traffic monitoring unit mobilized with reports submitted (no.)	303010004	5				5	5				5	-	
A.03.g.4 Operation Against Illegal Environment and Natural Resources Activities														
1. Mobilization of Anti-Illegal Logging Task Force through the following: • Strengthening of AILTF • Surveillance on Illegal Logging Activities	Report submitted (no.)		2				2	2				2	-	
2. Consultation Meeting with Stakeholders	Report submitted (no.)		1				1	2				2	1	
3. IEC Campaign	IEC materials produced (no.) IEC materials distributed (no.)		625				625	625				625	-	

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